

Douglas County Mosquito Abatement District

PO Box 1732

Gardnerville, NV 89410

Nevada Department of Taxation
3850 Arrowhead Dr., 2nd Floor
Carson City, NV 89706

Douglas County Mosquito Abatement District herewith submits the (TENTATIVE) (FINAL) budget for the
fiscal year ending June 30, 2026

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 888,854

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 1,416,131 and
0 proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Linda Leitenbauer
(Print Name)
CPA
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed:

Linda Leitenbauer

Dated:

5/27/25

Phone:

775-782-3900

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget

(Signature by Docusign is acceptable)

[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025 to May 31, 2025)

Date and Time:

May 22, 2025 1:00pm

Publication Date:

15-May-25

Place:

Breaux Group Accounting

1693 County Rd , Ste A, Minden, NV

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Schedule 1

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DOUGLAS COUNTY MOSQUITO ABATEMENT DISTRICT
P.O. BOX 1732
GARDNERVILLE, NEVADA 89410

BUDGET MESSAGE

The District will levy the same ad valorem tax rate as the prior year. The Board plans on capital expenditures during the year totaling \$187,000. These funds are earmarked for a truck, Kabota accessories, trailer, BG Counter Trap, and a Mosquito Abatement Distribution System (MADS).

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/24	ESTIMATED CURRENT YEAR YEAR 06/30/25	BUDGET YEAR YEAR 06/30/26
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities	2	2	1
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2	2	1

POPULATION (AS OF JULY 1)	52674	54343	55797
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)	2883590391	3045219230	3172750705
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund	0.0345	0.0345	0.0345
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0345	0.0345	0.0345

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Douglas County Mosquito Abatement District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page: 4
Schedule S-2

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2025-2026

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0606	3,172,750,705	1,922,687	0.0345	1094598.993	205744.9932	888854
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)	0.0077	3,172,750,705	243,369	0.0345			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, C, L	0.0683	3,172,750,705	2,166,056		1094598.993	205744.9932	888,854
N. Debt							
O. TOTAL M AND N	0.0683	3,172,750,705	2,166,056		1094598.993	205744.9932	888854

Douglas County Mosquito Abatement District

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2026

**Budget Summary for Douglas County Mosquito Abatement District
(Local Government)**

[illegible]

Budget Summary for Douglas County Mosquito Abatement District
(Local Government)

[illegible]

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2025-2026

Local Government: Douglas County Mosquito Abatement C

Contact: Krista Jenkins

E-mail Address: dcmosquito@gmail.com

Daytime Telephone: 775-782-4642

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	Arrighi, Blake & Associates	3/31/2025	11/30/2025	\$ 12,000	\$ 12,000.00	Annual Audit
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

Budget Year 2025-2026

Daytime Telephone: 775-782-4642

0

Attach additional sheets if necessary.

**legals-
douglas co.**

**legals-
douglas co.**

**DOUGLAS COUNTY MOSQUITO
ABATEMENT DISTRICT** will hold its public
hearing for the 2025/2026 Tentative
Budget. **Thursday May 22, 2025 at 1 pm** at
Breux Group Accounting, 1693 County Rd,
Suite A, Minden, NV 89423.

**Pub Date: May 14, 2025
Ad # 52582**